

Corporate Dashboard Report



- EBIT
- Revenue
- Expenses
- FTEs
- Leave Balances
- Other Measures

Group Expenses

Monthly Highlights



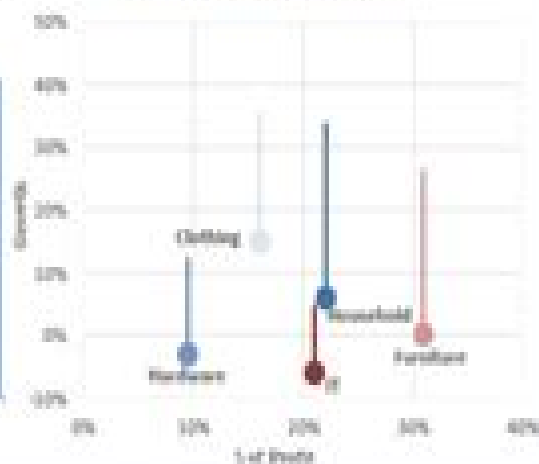
Expenditure by Department

Dept	PY	CY
Operations	4,176	6,737
Strategy	1,326	6,001
Finance	1,073	1,120
Commercial	4,601	6,204
HR	1,119	1,560

Rolling Chart



Sales Growth v % Profit



Headcount	FTEs
London	210
Cardiff	110
Manchester	110
Belfast	80
Total FTEs	510



Overtime	Hrs
London	1,902
Cardiff	472
Manchester	866
Belfast	268
Total Overtime	3,508

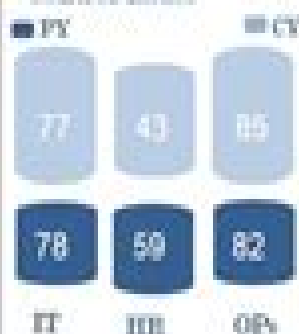


Capital Spend	Top 5 \$m
Project 1	1,812
Project 3	1,527
Project 4	1,120
Project 5	1,406
Project 2	1,338



Leave Bal	Top 5
Emp1	520
Emp2	498
Emp3	490
Emp4	478
Emp5	477

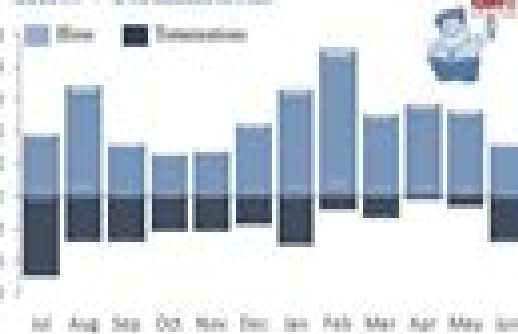
Control Issues



Gender Equality % Female



Hires v Terminations



Sales Quantity CY v PY



Excel 2010 Reporting Dashboards Model

**Paul Turley, Robert M. Bruckner, Thiago
Silva, Ken Withee, Grant Paisley**

Excel 2010 Reporting Dashboards Model:

Dashboarding and Reporting with Power Pivot and Excel Kasper de Jonge, 2014-07-01 Microsoft's revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel. This book, written by a member of Microsoft's Power Pivot team, provides a practical step by step guide on creating a financial dashboard. The book covers in detail how to combine and shape the relevant data, build the dashboard in Excel, providing layout and design tips and tricks, prepare the model to work with fiscal dates and show values used in many financial reports including year to date, variance to target, percentage of total and running totals reports. Accessibly written, this book offers readers a practical real world scenario and can be used as a day to day reference. Though the guide focuses on Power Pivot for Excel 2010, a chapter that discusses Power View, compatible with Excel 2013 and Power BI, is also included. *Excel Dashboards and Reports* Michael Alexander, John Walkenbach, 2010-08-06 The go to resource for how to use Excel dashboards and reports to better conceptualize data. Many Excel books do an adequate job of discussing the individual functions and tools that can be used to create an Excel Report. What they don't offer is the most effective ways to present and report data. Offering a comprehensive review of a wide array of technical and analytical concepts, *Excel Reports and Dashboards* helps Excel users go from reporting data with simple tables full of dull numbers to presenting key information through the use of high impact, meaningful reports and dashboards that will wow management both visually and substantively. Details how to analyze large amounts of data and report the results in a meaningful, eye catching visualization. Describes how to use different perspectives to achieve better visibility into data as well as how to slice data into various views on the fly. Shows how to automate redundant reporting and analyses. Part technical manual, part analytical guidebook. *Excel Dashboards and Reports* is the latest addition to the Mr Spreadsheet's Bookshelf series and is the leading resource for learning to create dashboard reports in an easy to use format that's both visually attractive and effective. *Learning SAP BusinessObjects Dashboards* Taha M. Mahmoud, 2015-06-29 SAP BusinessObjects Dashboards is a leading Business Intelligence and reporting tool that provides you with a real time understanding of your business with agile visualizations. Starting with an introduction to Dashboards and its benefits, the book slowly moves on to explain the dashboard creation process. After this, you will learn how to add charts, single value components, maps, selectors and other third party plugins to the existing dashboards. Furthermore, it shares many best practices and will also help you to connect your dashboard to real data by establishing a data connection to a data source. You can also explore more about mobile BI and learn how to create dashboards for mobile devices. By the end of the book, you will be able to prepare, plan and design interactive dashboards based on your business requirements using this cutting edge BI tool. [Professional Microsoft SQL Server 2012 Reporting Services](#) Paul Turley, Robert M. Bruckner, Thiago Silva, Ken Withee, Grant Paisley, 2012-05-23 A must have guide for the latest updates to the new release of Reporting Services. SQL Server Reporting Services allows you to

create reports and business intelligence BI solutions With this updated resource a team of experts shows you how Reporting Services makes reporting faster easier and more powerful than ever in web desktop and portal solutions New coverage discusses the new reporting tool called Crescent BI semantic model s impact on report design and creation semantic model design and more You ll explore the major enhancements to Report Builder and benefit from best practices shared by the authors Builds on the previous edition while also providing coverage of the new features introduced with SQL Server 2012 Explains Reporting Services architecture and BI fundamentals Covers advanced report design and filtering techniques walking you through each design discussing its purpose and the conditions where it could be more efficient Discusses semantic model design Report Builder Crescent and more Targets business analysts and report designers as well as BI solution developers Professional Microsoft SQL Server 2012 Reporting Services is mandatory reading if you are eager to start using the newest version of SQL Server Reporting Services [Business Intelligence in Microsoft SharePoint 2013](#) Norm Warren,Mariano Neto,Stacia Misner,Ivan Sanders,Scott A. Helmers,2013-05-15 Dive into the business intelligence features in SharePoint 2013 and use the right combination of tools to deliver compelling solutions Take control of business intelligence BI with the tools offered by SharePoint 2013 and Microsoft SQL Server 2012 Led by a group of BI and SharePoint experts you ll get step by step instructions for understanding how to use these technologies best in specific BI scenarios whether you re a SharePoint administrator SQL Server developer or business analyst Discover how to Manage the entire BI lifecycle from determining key performance indicators to building dashboards Use web based Microsoft Excel services and publish workbooks on a SharePoint Server Mash up data from multiple sources and create Data Analysis Expressions DAX using PowerPivot Create data driven diagrams that provide interactive processes and context with Microsoft Visio Services Use dashboards scorecards reports and key performance indicators to monitor and analyze your business Use SharePoint to view BI reports side by side no matter which tools were used to produced them **Computer Applications In Business - (English)** Dr. Sandeep Srivastava,Dr. Mirza Shab Shah,Er. Meera Goyal,2020-11-21 1 Word Processing 2 Preparing Presentations 3 Spreadsheet and its Business Applications 4 Creating Business 5 Database Management System Appendix Multiple Choice Questions **Computer Applications In Business - SBPD Publications** Dr. Sandeep Srivastava, ,Dr. Mirza Shab Shah, ,Er. Meera Goyal,2021-11-09 1 Word Processing 2 Preparing Presentations 3 Spreadsheet and its Business Applications 4 Creating Business Appendix **Visualizing Data with Microsoft Power View** Brian Larson,Mark Davis,Dan English,Paul Purington,2012-06-21 This practical guide reveals how to unlock the power of Microsoft s newest BI tool Crescent and build rich BI reports with just a few clicks [NEP Computer Applications in Business B.B.A. 2nd Year](#) Dr. Sandeep Srivastava, ,Dr. Mirza Shab Shah, ,Er. Meera Goyal,2024-08-11 CONTENT 1 Word Processing 2 Preparing Presentations 3 Spreadsheet and its Business Applications 4 Creating Business Appendix SYLLABUS Unit 1 Word Processing ntroduction to word Processing Word processing concepts Use of Templates Working with word

document Editing text Find and replace text Formatting Spell check Autocorrect Autotext Bullets and numbering Tabs Paragraph Formatting Indent Page Formatting Header and Footer Tables Inserting Filling and Formatting a Table Inserting Pictures and Video Mail Merge Including Linking with Database Printing Documents Creating Business Documents using the above Facilities Unit 2 Preparing Presentation Basics of Presentations Slides Fonts Drawing Editing Inserting Tables Images Texts Symbols Media Design Transition Animation and Slideshow Creating Business Presentations using above Facilities Unit 3 Spreadsheet and its Business Applications Spreadsheet Concepts Managing Worksheets Formatting Entering Data Editing and Printing a Worksheet Handling Operators in Formula Project Involving Multiple Spreadsheets Organizing Charts and Graphs Generally used Spreadsheet Functions Mathematical Statistical Financial Logical Date and Time Looking and Reference Database and Text Functions Unit 4 Creating Business Spreadsheet Creating Spreadsheet in the Area of Loan and Lease Statement Ratio Analysis Payroll Statements Capital Budgeting Depreciation Accounting Graphical representation of Data Frequency Distribution and its Statistical Parameters Correlation and Regression *Dashboarding and Reporting with Power Pivot and Excel* Kasper de Jonge, 2014-07 Microsoft's revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft's Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included

Pro SharePoint 2013 Business Intelligence Solutions Manpreet Singh, Sha Anandan, Sahil Malik, Srini Sistla, Steve Wright, Winsmarts LLC, 2013-09-13 To get ahead in today's hyper competitive marketplace your business has to take advantage of the data you already have and mine that data to give you new insight metrics and clues to what drives successful customer interactions In Pro SharePoint 2013 Business Intelligence Solutions you'll learn exactly how to unlock that magic build business intelligence facilities on SharePoint and glean insights from data to propel your business to the next level To understand the various business intelligence offerings in SharePoint 2013 you need to understand the core SQL Server business intelligence concepts and the first part of the book presents a comprehensive tutorial on those fundamentals Pro SharePoint 2013 Business Intelligence Solutions then focuses on specific SharePoint business intelligence investments including Visio Services Excel Services SQL Server Reporting Services Business Connectivity Services Power View and PerformancePoint Services Authors Manpreet Singh Sha Anandan Sahil Malik and Steve Wright walk you through all of this material comprehensively in practical hands on format with plenty of examples to empower you to use these products in your

real life projects As compelling as SharePoint and SQL Server business intelligence are together the challenge always has been finding people who understand both SharePoint and SQL Server well enough to deliver such business intelligence solutions With this book in hand you become part of that select group Get your copy of Pro SharePoint 2013 Business Intelligence Solutions today **Excel Dashboards & Reports For Dummies** Michael Alexander,2022-04-05 It s time for some truly Excel lent spreadsheet reporting Beneath the seemingly endless rows and columns of cells the latest version of Microsoft Excel boasts an astonishing variety of features and capabilities But how do you go about tapping into some of that power without spending all of your days becoming a spreadsheet guru It s easy You grab a copy of the newest edition of Excel Dashboards Reports For Dummies and get ready to blow the pants off your next presentation audience With this book you ll learn how to transform those rows and columns of data into dynamic reports dashboards and visualizations You ll draw powerful new insights from your company s numbers to share with your colleagues and seem like the smartest person in the room while you re doing it Excel Dashboards Reports For Dummies offers Complete coverage of the latest version of Microsoft Excel provided in the Microsoft 365 subscription Strategies to automate your reporting so you don t have to manually crunch the numbers every week month quarter or year Ways to get new perspectives on old data visualizing it so you can find solutions no one else has seen before If you re ready to make your company s numbers and spreadsheets dance it s time to get the book that ll have them moving to your tune in no time Get Excel Dashboards Reports For Dummies today

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How to Do Everything Microsoft SharePoint 2010 Stephen Cawood,2010-09-05 Master Microsoft SharePoint 2010 In How to Do Everything Microsoft SharePoint 2010 Stephen Cawood a former member of the SharePoint development team explains how to get the most out of this powerful business collaboration platform Learn how to use document management functions wikis taxonomy blogs My Sites web parts and more Take full advantage of the content management enterprise search collaboration and information sharing capabilities of SharePoint 2010 with help from this practical guide Set up a SharePoint site Add documents use the SharePoint content approval workflow and work with document versioning features Collaborate with others during discussion boards blogs wikis events surveys calendars and workspaces Use social tagging to create a folksonomy of keywords Create a taxonomy hierarchy using Enterprise Managed Metadata Build publishing sites My Sites and public facing websites Show data on pages using web parts Customize lists forms site themes and navigation Use SharePoint with client applications including Microsoft Office Backstage Outlook InfoPath SharePoint Designer and third party applications **Professional SharePoint 2010 Cloud-Based Solutions** Steve Fox,Girish Raja,Paul Stubbs,Donovan Follette,2011-11-22 An authoritative guide to extending SharePoint s power with cloud based services If you want to be part

of the next major shift in the IT industry you'll want this book. Melding two of the hottest trends in the industry, the widespread popularity of the SharePoint collaboration platform and the rapid rise of cloud computing, this practical guide shows developers how to extend their SharePoint solutions with the cloud's almost limitless capabilities. See how to get started, discover smart ways to leverage cloud data and services through Azure, start incorporating Twitter or LinkedIn into your solutions, find the best ways to secure everything, and much more. Shows developers how to use Microsoft SharePoint 2010 to create scalable cloud-based solutions. Melds the hottest new trend in the industry, developing, hosting, managing, or storing code in the cloud, with what SharePoint developers need to know to weave these technologies into their solutions. Provides developer patterns, real-world examples, and invaluable walkthroughs. Topics include SQL Azure for data management and BI, building an Azure-based corporate tax service, connecting LinkedIn and SharePoint profile data, creating a filterable Twitter dashboard, leveraging Bing Maps Geo services, maintaining security, and more. SharePoint developers discover exciting new ways to extend SharePoint's functionality with this practical and content-rich guide. [Excel Dashboards & Reports for Dummies](#) Michael Alexander, 2016-01-26 Make the most of your data using the power of Excel. When you think of data, do you think of endless rows and columns in spreadsheets? Excel Dashboards and Reports For Dummies, 3rd Edition shows you how to make the most of your data and puts an end to mind-numbing spreadsheets by exploring new ways to conceptualize and present key information. There's often a gap between handling data and synthesizing it into meaningful reports, and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends, how to show relationships in data, and when it's better to show variances than actual data values. As a leading spreadsheet application, Microsoft Excel is the go-to data software. This tool allows you to use dashboard reports that leverage gauges, maps, charts, sliders, and other visual elements to present complex data in a manner that's easy to understand. Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds. Analyze and report on large amounts of data in a meaningful way. Look at data from different perspectives and better visualize the information you're presenting by quickly slicing data on the fly. Automate redundant reporting and analysis functions, making your data analysis and reporting routine more efficient. Create visualizations, dashboards, and what-if analyses that are as visually appealing as they are substantial. Excel Dashboards and Reports For Dummies, 3rd Edition is a fantastic resource if you're looking to spice up your reporting. **The British National Bibliography** Arthur James Wells, 2009 *COMPUTER ACCOUNTING WITH QUICKBOOKS ONLINE* CAROL. YACHT, 2022 [Microsoft SQL Server Reporting Services Recipes](#) Paul Turley, Robert M. Bruckner, 2010-03-18 Learn to design more effective and sophisticated business reports. While most users of SQL Server Reporting Services are now comfortable designing and building simple reports, business today demands increasingly complex reporting. In this book, top Reporting Services design experts have contributed step-by-step recipes for creating various types of reports. Written by well-

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Year ... Annual Report ,2009

WIA Program

This book delves into Excel 2010 Reporting Dashboards Model. Excel 2010 Reporting Dashboards Model is a vital topic that needs to be grasped by everyone, ranging from students and scholars to the general public. This book will furnish comprehensive and in-depth insights into Excel 2010 Reporting Dashboards Model, encompassing both the fundamentals and more intricate discussions.

1. The book is structured into several chapters, namely:
 - Chapter 1: Introduction to Excel 2010 Reporting Dashboards Model
 - Chapter 2: Essential Elements of Excel 2010 Reporting Dashboards Model
 - Chapter 3: Excel 2010 Reporting Dashboards Model in Everyday Life
 - Chapter 4: Excel 2010 Reporting Dashboards Model in Specific Contexts
 - Chapter 5: Conclusion
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 5. In chapter 4, this book will scrutinize the relevance of Excel 2010 Reporting Dashboards Model in specific contexts. This chapter will explore how Excel 2010 Reporting Dashboards Model is applied in specialized fields, such as education, business, and technology.
 6. In chapter 5, this book will draw a conclusion about Excel 2010 Reporting Dashboards Model. This chapter will summarize the key points that have been discussed throughout the book.
- This book is crafted in an easy-to-understand language and is complemented by engaging illustrations. It is highly recommended for anyone seeking to gain a comprehensive understanding of Excel 2010 Reporting Dashboards Model.

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