

Financial Dashboard



Accounts Receivable

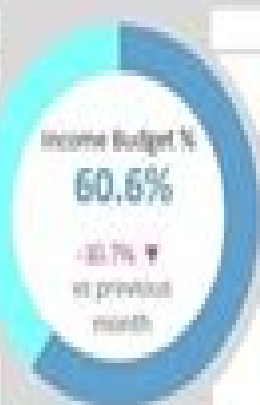
\$1,009

-0.2% ▼
vs previous month

Accounts Payable

\$883

1.4% ▲
vs previous month



Income

\$3,120

-0.4% ▼
vs previous month

Expenses

\$2,348

-0.4% ▼
vs previous month



Quick Ratio

2.35

-0.2% ▼
vs previous month

Current Ratio

4.28

-0.4% ▼
vs previous month



Net Profit

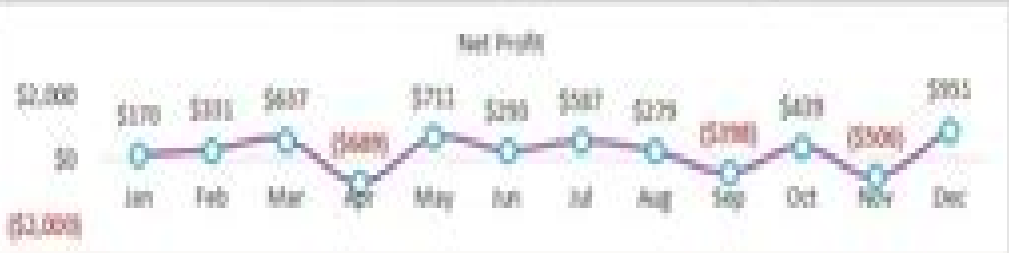
\$279

-0.5% ▼
vs previous month

Cash at EOM

\$4,529

-0.5% ▲
vs previous month



Year	2017	Select the Month	Aug
Income Statement			
Income	\$3,120	-0.4%	▼
Cost of Goods Sold	\$1,068	1.4%	▲
Gross Profit	\$2,052	-13.4%	▼
Total Operating Expenses	\$1,279	-1.4%	▼
Operating Profit (EBIT)	\$773	-26.8%	▼
Taxes	\$489	5.4%	▲
Net Profit	\$279	-02.5%	▼



Excel 2010 Financial Dashboards

A horizontal light blue bar with a rounded right end, followed by a red circular arc, forming a stylized 'C' shape.

Microsoft

Excel 2010 Financial Dashboards:

Dashboarding and Reporting with Power Pivot and Excel Kasper de Jonge, 2014-07-01 Microsoft's revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft's Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included *Building Dashboards with Microsoft Dynamics GP 2016* Belinda Allen, Mark Polino, 2017-03-10 Learn to build professional and powerful dashboards with Microsoft Dynamics GP and Excel About This Book This book provides a core foundation for you to understand the ever changing Microsoft Power BI Through this book you'll understand how data flows and is secured between Microsoft Dynamics GP and Microsoft Excel You'll see how to create amazing dashboards using various tools such as Excel 2016 Power BI Jet Express and more Who This Book Is For This book is geared up for analysts and accountants keen on building and maintaining professional dashboards with Microsoft Excel 2016 for Microsoft Dynamics GP 2016 data and building financials with visuals using the New Jet Reports Express Tool for Dynamics GP An introduction is provided for those who want to maintain dashboards in Microsoft Power BI What You Will Learn Use GP Data in Excel 2016 in a meaningful way Build basic financial statements using Jet Reporting Express including visualizations Understand the foundation of Power BI and its components Get and maintain data from Dynamics GP in Power BI Find out how to use the Power BI Query Editor the Get and Transform feature in Excel 2016 Format basic visualizations to get better insights Understand Jet Reports Express which is used to create basic financial statements Use the new Dynamics GP features such as OData and adding Power BI tiles on the home page In Detail Microsoft Dynamics GP is a complete ERP solution that is extremely beneficial for small to midsize organizations in helping them grow exponentially The book shows you in detail how to build great looking dashboards with Microsoft Dynamics GP that enhance a company's decision making processes This guide will take you from the basics of setting up and deploying to creating secure refreshable Excel reports Using a whole host of tools available within Microsoft Dynamics GP and Excel this tutorial will show you how to visualize your data using simple conditional formatting techniques and easy to read charts and allow you to make your data interactive with slicers We will also cover core topics such as Business Analyzer Microsoft SQL Reporting services reports BI360 and more You will find out to use Power BI share and refresh data and dashboards in Power BI and use Power BI Query Editor By the end of this book you will have all the information required to build interactive

dashboards using Dynamics GP Style and approach The book takes a step by step approach and contains real world examples that provide the building blocks to create engaging dashboards This practical guide is all about doing Get your data open up Excel and go *The Absolute Guide to Dashboarding and Reporting with Power BI* Kasper de Jonge,2018-06-01 Written by a member of Microsoft's Power BI team this resource provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Power BI providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports **Dashboarding and Reporting with**

Power Pivot and Excel Kasper de Jonge,2014-07 Microsoft's revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft's Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included

Office 2010 Bible John Walkenbach,Herb Tyson,Michael R. Groh,Faithe Wempen,Lisa A. Bucki,2010-08-23 The best of the best from the bestselling authors of Excel Word and PowerPoint Bibles Take your pick of applications from the Office 2010 suite and your choice of leading experts to show you how to use them This Office 2010 Bible features the best of the best content from the Excel 2010 Bible by Mr Spreadsheet John Walkenbach the Word 2010 Bible by Microsoft MVP Herb Tyson the PowerPoint 2010 Bible by PowerPoint expert Faithe Wempen and coverage of Access 2010 from Microsoft MVP Michael Alexander If you want to quickly and effectively begin using Office 2010 start in the experts corner with this must have book Gives you the best of the best content on Office 2010 from the leading experts authors and contributors to our Excel Word PowerPoint and Access Bibles Includes content from John Walkenbach aka Mr Spreadsheet Word expert and Microsoft MVP Herb Tyson PowerPoint expert Faithe Wempen and Excel and Access expert and Microsoft MVP Michael Alexander Takes you beyond creating simple text documents spreadsheets and presentations to help you use multiple Office applications at once to conquer critical business tasks Hones in with expert coverage of the topics within each application that you need to know most Covers even more from Outlook and other key Office topics Get the best of four books in one with this power packed reference Microsoft SharePoint Server 2010 Bible Steven Mann,2010-09-17 A must have resource on the new features of Microsoft's enhanced SharePoint Server 2010 With SharePoint Server an organization's information can be organized and combined in a central Web based application Featuring in depth coverage on all of SharePoint Server 2010

s new features this authoritative resource provides you with solid timesaving techniques fast solutions and expert advice on connecting employees and managing data easily and efficiently You ll explore ways SharePoint Server 2010 enhances corporate intranets and portals proposal management portals project management portals team and customer collaboration sites document management systems and enterprise application integration portals Examines the newest updates and enhancements to the latest version of Microsoft SharePoint Server Shares timesaving techniques sophisticated solutions and expert advice on how to manage data easily and efficiently with SharePoint Server 2010 Reviews ways to enhance portals collaboration sites and management systems Featuring expert advice for content managers project managers administrators and small business owners or managers who use SharePoint Server Microsoft SharePoint Server 2010 Bible is a must read

Customer-Driven Budgeting Floyd Talbot,2012-11-20 This comprehensive budgeting book emphasizes that the customer drives the business organization and processes and becomes the overriding purpose for a company s existence and success Inside you ll find a lot of details that sum up a complete guide that covers every step in the budgeting cycle from the basics of organization processes and funding to budget execution and monitoring The author believes that the budget is the starting point and catalyst for gaining customers and that the budget prepares the company to supply the sales and marketing team reinforcements for giving a compelling reason for customers to buy from it This book can be used immediately in business budgeting that presents you with a modular format starting at the beginning of the budget process and working through it entirely or select a budget area most challenging to the business and work from there to other areas of priority

Sustainability Reporting, Ethics, and Strategic Management Strategies for Modern Organizations Oncioiu, Ionica,Căpușneanu, Sorinel,Topor, Dan Ioan,Constantin, Dana Maria (Oprea),2020-07-24 Current modern companies which are also the key factors of a global economy are subject to increasing pressures to conduct their business in an environmentally responsible manner due to social and environmental problems Improving long term environmental performance can bring economic benefits to those companies that are innovative and environmentally sensitive especially by integrating environmental information into their business strategies Considering all the changes sustainability reporting management and financial accounting becomes a powerful information tool for executives managers and employee teams to gain insights and make better decisions Along with concepts such as ethical controlling auditing management and financial accounting reporting provides value with the decision making process All these debates underline the major responsibility of users when configuring accounting and finance models and thereby in modelling business information Sustainability Reporting Ethics and Strategic Management Strategies for Modern Organizations proposes an interdisciplinary perspective and explores various theoretical and practical approaches of ethical standards management accounting and their impact in the 21st century on different areas of activity It contrasts external financial accounting for government regulators and the investment community with internal management accounting for managers to leverage for decision making In addition the

book examines the role of management accounting and sustainability reporting from other points of view such as ethical standards corporate social responsibility creative accounting green accounting environmental indicators e accounting KPI lean accounting controlling auditing reporting etc offering a number of new insights into management accounting It is intended for chief financial officers financial controllers business analysts financial planners financial analysts budgeting managers executives managers academicians researchers and students *Revolutionizing Customer-Centric Banking Through ICT* Malik, Garima, Singh, Dharmendra, Bhatnagar, Swati, 2024-04-16 Many developing countries face a significant challenge their population needs access to essential financial services This financial exclusion limits their ability to save invest and participate fully in the economy Despite the rapid advancements in information and communication technology ICT millions of people remain underserved by traditional banking systems *Revolutionizing Customer Centric Banking Through ICT* addresses this critical issue by exploring how ICT innovations can revolutionize financial services in developing countries By offering a comprehensive review of digital transformation in banking the book highlights the potential of mobile banking digital payment systems and blockchain technology to bridge the financial inclusion gap It showcases real world examples and cutting edge strategies motivating entrepreneurs financial institutions and policymakers to embrace technology driven financial solutions The book also aims to educate readers about the transformative impact of ICT on financial services empowering them to make informed decisions to enhance their economic well being **Office 2013 Bible** Lisa A. Bucki, John Walkenbach, Michael Alexander, Richard Kusleika, Faithe Wempen, 2013-06-12 The best of the best from our Excel Word Access and PowerPoint Bibles Learn the sought after features of the core applications from the Office 2013 suite This Office 2013 Bible features the best of the best content from the Excel 2013 Bible by Mr Spreadsheet John Walkenbach the Word 2013 Bible by Office expert Lisa A Bucki the PowerPoint 2013 Bible by MOS Master Instructor and PowerPoint expert Faithe Wempen and the Access 2013 Bible from Microsoft Certified Application Developer Michael Alexander and Office and Access expert Dick Kusleika This major resource also covers Outlook Publisher OneNote SkyDrive and other important features in the Office 2013 suite If you want to quickly and effectively use Office 2013 start in the experts corner with this must have book Gives you the best of the best content on Office 2013 from the leading experts authors and contributors to our Excel Word PowerPoint and Access Bibles Includes content from John Walkenbach aka Mr Spreadsheet Word and Office expert Lisa A Bucki MOS Master Instructor and PowerPoint expert Faithe Wempen Microsoft Certified Application Developer Michael Alexander and Office and Access expert Dick Kusleika Takes you beyond creating simple text documents spreadsheets and presentations to help you use multiple Office applications at once to accomplish critical business tasks Also covers Publisher OneNote SkyDrive the Cloud and other key features and topics for Office 2013 Get the best of four Office 2013 books in one with this power packed reference **Uncertain Justice** United States. Congress. House. Committee on the Judiciary. Subcommittee on Crime, Terrorism, and Homeland Security, 2012 **Strategic**

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The Economist ,2009 *Fortune* Henry R. Luce,2003-03 *Bloomberg Businessweek* ,2010-04

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